

St. Cloud Metropolitan Transit Commission (Metro Bus)

Executive Director: Mr. David Tripp
(320) 251-1499

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	91,305

Service Consumption

Annual Passenger Miles	5,108,536
Annual Unlinked Trips	1,659,194
Average Weekday Unlinked Trips	6,059
Average Saturday Unlinked Trips	1,576
Average Sunday Unlinked Trips	766

Service Supplied

Annual Vehicle Revenue Miles	1,366,652
Annual Vehicle Revenue Hours	100,786
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$784,085

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$376,725
Local Funds	(0%)	0
State Funds	(68%)	3,502,381
Federal Assistance	(20%)	1,022,338
Other Funds	(4%)	219,005
Total Operating Funds Expended		\$5,120,449

Sources of Capital Funds Expended

Local funds	(4%)	\$86,215
State Funds	(14%)	322,399
Federal Assistance	(65%)	1,535,790
Other Funds	(17%)	407,360
Total Capital Funds Expended		\$2,351,764

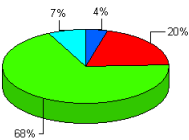
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,024,541
Materials and Supplies	669,245
Purchased Transportation	0
Other Operating Expenses	426,268
Total Operating Expenses	\$5,120,054
Reconciling Cash Expenditures	\$395

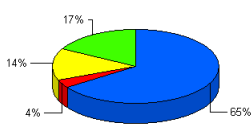
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,342,766	\$637,032	\$21,401	\$174,725	\$2,175,924
Demand Response	13	0	\$121,319	\$33,361	\$8,323	\$12,837	\$175,840
Total	35	0	\$1,464,085	\$670,393	\$29,724	\$187,562	\$2,351,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,464,118	\$606,223	\$2,175,924	4,921,291	960,719	1,533,902	66,865	0.0	27	4.6	22	1.22	23%
Demand Response	\$1,655,936	\$177,862	\$175,840	187,245	405,933	125,292	33,921	N/A	16	14.2	13	N/A	23%

Performance Measures

Service Efficiency

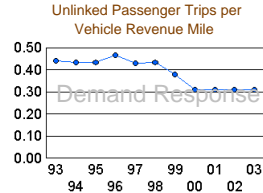
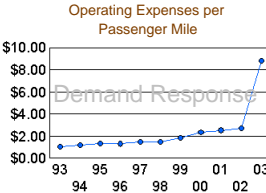
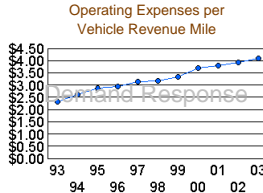
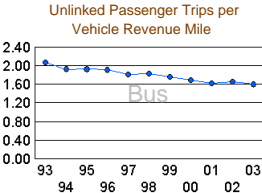
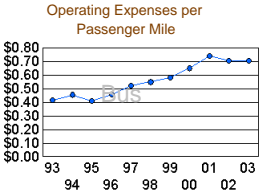
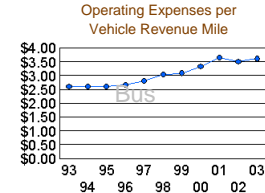
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.61	\$51.81
Demand Response	\$4.08	\$48.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.26
Demand Response	\$8.84	\$13.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.60	22.94
Demand Response	0.31	3.69



1 Excludes data for purchased transportation reported separately